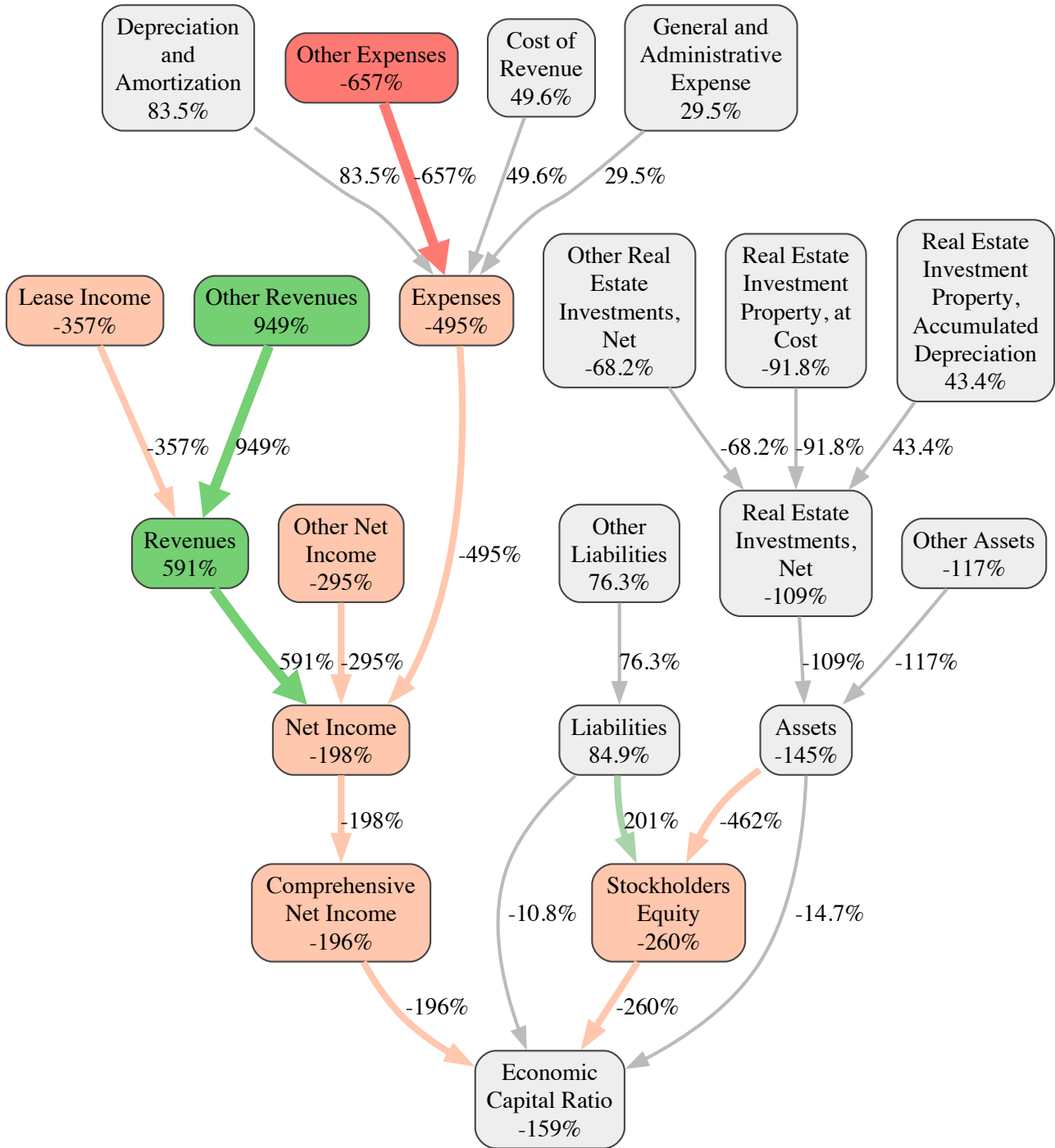




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The relative strengths and weaknesses of Saddlebrook Resorts INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Saddlebrook Resorts INC compared to the market average is the variable Other Revenues, increasing the Economic Capital Ratio by 949% points. The greatest weakness of Saddlebrook Resorts INC is the variable Other Expenses, reducing the Economic Capital Ratio by 657% points.

The company's Economic Capital Ratio, given in the ranking table, is -20%, being 159% points below the market average of 139%.

Input Variable	Value in 1000 USD
Cost of Revenue	0
Depreciation and Amortization	0
General and Administrative Expense	3,110
Goodwill and Intangible Assets	0
Lease Income	0
Liabilities, Current	17,707
Liabilities, Long-term	0
Other Assets	24,569
Other Compr. Net Income	0
Other Expenses	22,310
Other Liabilities	912
Other Net Income	-150
Other Real Estate Investments, Net	0
Other Revenues	24,747

Output Variable	Value in 1000 USD
Real Estate Investments, Net	0
Liabilities	18,619
Assets	24,569
Revenues	24,747
Expenses	25,420
Stockholders Equity	5,949
Net Income	-823
Comprehensive Net Income	-823
Economic Capital Ratio	-20%



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Input Variable	Value in 1000 USD
Real Estate Investment Property, Accumulated Depreciation	0
Real Estate Investment Property, at Cost	0