



The relative strengths and weaknesses of Hanova Wohnen GmbH are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Hanova Wohnen GmbH compared to the market average is the variable Is Netincome Rem, increasing the Economic Capital Ratio by 61% points. The greatest weakness of Hanova Wohnen GmbH is the variable Gross Profit Tc, reducing the Economic Capital Ratio by 339% points.

The company's Economic Capital Ratio, given in the ranking table, is 61%, being 46% points below the market average of 107%.

Input Variable	Value in TEUR	Output Variable	Value in TEUR
Bs Ass Currass Cashequiv Rem	72.302	Bs Ass Currass Inventory Inprogress_	0
Bs Ass Currass Inventory Advpaympaid Rem	0	Work In Progress Contracted Construction In Progress	0
Bs Ass Currass Inventory Advpaymreceived Contractprogress Rem	0	Work In Progress Unfinished Goods	0
Bs Ass Currass Inventory Advpaymreceived Rem	0	Work In Progress Orders In Progress	0
Bs Ass Currass Inventory Finishedandmerch Goods Rem	0	Bs Ass Currass Inventory Inprogress Ownpropertyconstruction	0
Bs Ass Currass Inventory Finishedandmerch Merchandise Rem	0	Work In Progress Services In Progress	52.380
Bs Ass Currass Inventory Finishedandmerch Notyetinvoiced Rem	0	Work In Progress	52.380
Bs Ass Currass Inventory Finishedandmerch Rem	0	Bs Ass Fixass Tan Landbuildings Advpaym	0
Bs Ass Currass Inventory Gross Rem	0	Liabilities To Silent Partners	0
Bs Ass Currass Inventory Inprogress Constructioninprogress Rem	0	Bs Eqliab Liab Trustliabilities Pensions	0
Bs Ass Currass Inventory Inprogress Goods Rem	0	Bs Eqliab Liab Trustliabilities	0
Bs Ass Currass Inventory Inprogress Ordersinprogress Rem	0	Is Netincome Regular Operatingtc Grosstradingloss Totaloutput Jointvent	0
Bs Ass Currass Inventory Inprogress Ownpropertyconstruction Rem	0	Is Netincome Regular Operatingtc Grosstradingloss Totaloutput	0
Bs Ass Currass Inventory Inprogress Rem	0	Bs Ass Currass Receiv Case	0
Bs Ass Currass Inventory Inprogress Services Rem	52.380	Taxes On Income Recognised Deferred Taxes Income From Change In Deferred Taxes	0
Bs Ass Currass Inventory Other Rem	0	Other Assets	0
Bs Ass Currass Inventory Rem	141	Interest And Similar Expenses Of Which Other Interest And Similar Expenses From Discounting	0
Bs Ass Currass Landforsale Constrprepcosts Rem	0	Current Assets Land And Other Inventories Deemed For Sale Construction Preparatory Costs	0
		Earnings After Taxes	13.094
		Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales Nursing	0

Input Variable	Value in TEUR	Output Variable	Value in TEUR
Bs Ass Currass Landforsale Landwithbuildingsunderconstr Rem	0	Shares In Affiliated Companies Shares In Corporations	0
Bs Ass Currass Landforsale Landwithfinishedbuildings Rem	0	Taxes On Income Recognised Deferred Taxes	0
Bs Ass Currass Landforsale Landwithoutbuildings Rem	0	Land Land Rights And Buildings Including Buildings On Third Party Land Buildings On Own Land And Land Rights	0
Bs Ass Currass Landforsale Rem	0	Is Netincome Othertaxes Earnings	0
Bs Ass Currass Receiv Affil Rem	0	Bs Ass Fixass Intan Selfmade Finished Software	0
Bs Ass Currass Receiv Assoc Rem	0	Is Netincome Regular Operatingtc Depramort_	0
Bs Ass Currass Receiv Care Rem	0	Write Downs Tc Of Current Assets To The Extent As They Exceed The Write Downs That Are Usual For The Corporation	0
Bs Ass Currass Receiv Case Rem	0	Amortisation And Write Downs Of Intangible Fixed Assets And Depreciation And Write Downs Of Tangible Fixed Assets Tc	31.773
Bs Ass Currass Receiv Lease Rem	2.150	Is Netincome Regular Operatingtc Depramort Fixassrefugeehostel	0
Bs Ass Currass Receiv Other Jointwork Rem	0	Depreciation Amortisation And Write Downs Tc	31.773
Bs Ass Currass Receiv Other Rem	439	Is Netincome Regular Operatingtc Grosstradingloss	0
Bs Ass Currass Receiv Other Unpaidcapital Rem	0	Is Netincome Regular Operatingtc Grosstradingprofit Materialservices_	0
Bs Ass Currass Receiv Other Unpaidsupplementarycalls Rem	0	Cost Of Raw Materials Consumables And Supplies And Of Purchased Merchandise Tc Cost Of Purchased Merchandise	0
Bs Ass Currass Receiv Other Unpaiduncalledsupplementarycalls Rem	0		
Bs Ass Currass Receiv Particip Rem	0		
Bs Ass Currass Receiv Propertysales Rem	39		
Bs Ass Currass Receiv Rem	0,000010		
Bs Ass Currass Receiv Retention Rem	0		
Bs Ass Currass Receiv Rightofreleasefromtrustliabilities Notpensions Rem	0		
Bs Ass Currass Receiv Rightofreleasefromtrustliabilities Pensions Rem	0		

Input Variable	Value in TEUR	Output Variable	Value in TEUR
Bs Ass Currass Receiv Rightofreleasefromtrustliabilities Rem	0	Cost Of Raw Materials Consumables And Supplies And Of Purchased Merchandise Tc Cost Of Raw Materials Consumables And Supplies	0
Bs Ass Currass Receiv Sales Rem	0	Cost Of Raw Materials Consumables And Supplies And Of Purchased Merchandise Tc	0
Bs Ass Currass Receiv Shareholders Limitedliable Rem	0	Cost Of Miscellaneous Other Materials Tc	0
Bs Ass Currass Receiv Shareholders Rem	0	Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Services Propertymanagement	71.275
Bs Ass Currass Receiv Shareholders Unlimitedliable Rem	0	Cost Of Purchased Services Tc Of Which For Real Estate For Sale	1.462
Bs Ass Currass Receiv Trade Other Rem	0	Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Services Municipalmanagement	0
Bs Ass Currass Receiv Trade Rem	0	Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Services Nursing	0
Bs Ass Currass Receiv Unpaidcapital Rem	0	Cost Of Purchased Services Tc Of Which For Other Services	46
Bs Ass Currass Receiv Unpaidcapitalunlimitedliablepartner Rem	0	Cost Of Purchased Services Tc	72.782
Bs Ass Currass Rem	0,000010	Cost Of Materials Tc	72.782
Bs Ass Currass Securities Affil Rem	0	Increase Or Decrease In Stock Of Finished Goods And Work In Progress Tc Decrease Of Stock Of Orders In Progress And Construction Contracts In Progress	0
Bs Ass Currass Securities Other Rem	0	Increase Or Decrease In Stock Of Finished Goods And Work In Progress Tc	836
Bs Ass Currass Securities Rem	0	Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Jointvent	0
Bs Ass Deficitnotcoveredbycapital Rem	0	Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales_	0
Bs Ass Deftax Rem	0		
Bs Ass Fixass Fin Advpaym Rem	0		
Bs Ass Fixass Fin Advpaymsharesinaffil Rem	0		
Bs Ass Fixass Fin Loans Rem	0		
Bs Ass Fixass Fin Loanstoaffil Rem	0		
Bs Ass Fixass Fin Loanstoparticip Rem	0		
Bs Ass Fixass Fin Loanstosharehold Rem	0		
Bs Ass Fixass Fin Otherfinass Coopshares Rem	0		

Input Variable	Value in TEUR	Output Variable	Value in TEUR
Bs Ass Fixass Fin Otherfinass Reinsurclaim Rem	0	Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales Care	18
Bs Ass Fixass Fin Otherfinass Rem	0	Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales Propertymanagement	136.153
Bs Ass Fixass Fin Otherloans Rem	0	Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales Propertymanagementrefugeehostel	0
Bs Ass Fixass Fin Particip Advpaym Rem	0	Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales Propertiesales	5.393
Bs Ass Fixass Fin Particip Assoc Rem	0	Sales Tc	141.563
Bs Ass Fixass Fin Particip Other Rem	0	Other Own Work Capitalised Tc	932
Bs Ass Fixass Fin Particip Rem	353	Gross Revenue For The Period Tc	143.330
Bs Ass Fixass Fin Participassoc Rem	0	Gross Profit Tc	216.112
Bs Ass Fixass Fin Rem	-0,000010	Other Operating Expenses Tc	7.853
Bs Ass Fixass Fin Securities Rem	0	Other Operating Income Tc Income From Reversal Of Special Tax Allowable Reserves With Accrual Character And Other Special Tax Allowable Reserves	0
Bs Ass Fixass Fin Sharesinaffil Corporations Rem	0	Other Operating Income Tc Income From Reversal Of Write Downs Of Fixed Assets Income From Reversal Of Write Downs Of Long Term Financial Assets	0
Bs Ass Fixass Fin Sharesinaffil Rem	750	Other Operating Income Tc Income From Reversal Of Write Downs Of Fixed Assets	0
Bs Ass Fixass Intan Advpaym Rem	0	Other Operating Income Tc	3.994
Bs Ass Fixass Intan Assets Rem	0	Wages And Salaries Tc	12.293
Bs Ass Fixass Intan Concessionbrands Concession Rem	0	Social Security Post Employment And Other Employee Benefit Costs Tc Of Which Post Employment Benefits	952
Bs Ass Fixass Intan Concessionbrands Licenses Rem	0		
Bs Ass Fixass Intan Concessionbrands Other Rem	0		
Bs Ass Fixass Intan Concessionbrands Rem	372		
Bs Ass Fixass Intan Concessionbrands Software Rem	0		
Bs Ass Fixass Intan Concessionbrands Trademarks Rem	0		
Bs Ass Fixass Intan Concessionbrands Websites Rem	0		
Bs Ass Fixass Intan Freeandpaidconcession Rem	0		

Input Variable	Value in TEUR
Bs Ass Fixass Intan Goodwill Rem	0
Bs Ass Fixass Intan Other Rem	0
Bs Ass Fixass Intan Rem	0
Bs Ass Fixass Intan Selfmade Finished Rem	0
Bs Ass Fixass Intan Selfmade Finished Software Rem	0
Bs Ass Fixass Intan Selfmade Rem	0
Bs Ass Fixass Rem	0
Bs Ass Fixass Tan Advpaym Rem	0
Bs Ass Fixass Tan Buildingthirdpartyland Rem	0
Bs Ass Fixass Tan Constrprepcosts Rem	221
Bs Ass Fixass Tan Inconstradvpaym Rem	13.054
Bs Ass Fixass Tan Landbuildings Advpaym Rem	0
Bs Ass Fixass Tan Landbuildings Buildings Rem	0
Bs Ass Fixass Tan Landbuildings Buildingsonownland Rem	0
Bs Ass Fixass Tan Landbuildings Landwithoutbuildings Rem	65
Bs Ass Fixass Tan Landbuildings Rem	0
Bs Ass Fixass Tan Landwithbusinessbuildings Rem	117.722
Bs Ass Fixass Tan Landwithheritablebuildingrights Rem	0
Bs Ass Fixass Tan Landwithheritablebuildingrights_buildingthirdpartyland Rem	0
Bs Ass Fixass Tan Landwithnonresidentialbuildings Rem	0

Output Variable	Value in TEUR
Social Security Post Employment And Other Employee Benefit Costs Tc	3.436
Personnel Expenses Tc	15.729
Operating Result Tc	275.462
Profit And Loss Transfer Subsidiary Income From Loss Absorption	0
Inventories Other Inventories	0
Excess Of Plan Assets Over Pension Liability	189
Cash In Hand Central Bank Balances Bank Balances And Cheques	72.302
Inventories Prepayments	0
Inventories Prepayments Received On Account Of Orders Deducted From Assets On The Face Of The Balance Sheet Of Which Payments On Account	0
Inventories Prepayments Received On Account Of Orders Deducted From Assets On The Face Of The Balance Sheet	0
Finished Goods And Merchandise Finished Goods	0
Finished Goods And Merchandise Merchandise	0
Finished Goods And Merchandise Unbilled Services Rendered	0
Finished Goods And Merchandise	0
Inventories Gross Before Deduction Of Prepayments	0
Inventories	52.522

Input Variable	Value in TEUR	Output Variable	Value in TEUR
Bs Ass Fixass Tan Landwithoutbuildingswuv Rem	65	Current Assets Land And Other Inventories Deemed For Sale And Land Rights With Buildings Under Construction	0
Bs Ass Fixass Tan Landwithresidentialbuildingswuv Rem	999.403	Current Assets Land And Other Inventories Deemed For Sale Land And Land Rights Wth Finished Buildings	0
Bs Ass Fixass Tan Machinery Machinery Rem	0	Current Assets Land And Other Inventories Deemed For Sale Land And Land Rights Without Buildings	0
Bs Ass Fixass Tan Machinery Rem	0	Current Assets Land And Other Inventories Deemed For Sale	0
Bs Ass Fixass Tan Other Misc Rem	0	Receivables From Affiliated Companies	0
Bs Ass Fixass Tan Other Rem	577	Bs Ass Currass Receiv Assoc	0
Bs Ass Fixass Tan Otherequipm Factory Rem	0	Receivables And Other Assets Eceivables From Care	0
Bs Ass Fixass Tan Otherequipm Office Rem	0	Receivables And Other Assets Receivables From Rent And Lease	2.150
Bs Ass Fixass Tan Otherequipm Rem	0	Receivables And Other Assets Other Assets Receivables From Project Consortiums	0
Bs Ass Fixass Tan Rem	-65	Receivables And Other Assets Unpaid Contributions To Subscribed Capital	0
Bs Ass Other Rem	0	Receivables And Other Assets Unpaid Supplementary Calls	0
Bs Ass Prepaidexp Rem	60	Bs Ass Currass Receiv Other Unpaiduncalledsupplementarycalls	0
Bs Ass Rem	0	Receivables And Other Assets Other Assets	439
Bs Ass Surplusfromoffsetting Rem	189	Receivables From Other Long Term Investees And Investors	0
Bs Eqliab Liab Above1year Rem	0	Receivables And Other Assets Receivables From Property Sales	39
Bs Eqliab Liab Advpaym Contractprogress Rem	0	Bs Ass Currass Receiv Retention	0
Bs Eqliab Liab Advpaym Rem	60.400		
Bs Eqliab Liab Assoc Rem	0		
Bs Eqliab Liab Assoccomp Rem	3.279		
Bs Eqliab Liab Bank Above1year Rem	0		
Bs Eqliab Liab Bank Rem	798.623		
Bs Eqliab Liab Bank Upto1year Rem	0		
Bs Eqliab Liab Lease Rem	4.996		
Bs Eqliab Liab Leasingcompanies Rem	0		
Bs Eqliab Liab Notes Rem	0		
Bs Eqliab Liab Other Capitallease Rem	0		

Input Variable	Value in TEUR	Output Variable	Value in TEUR
Bs Eqliab Liab Other Jointvent Rem	0	Bs Ass Currass Receiv Rightofreleasefromtrustliabilities Notpensions	0
Bs Eqliab Liab Other Rem	3.892	Bs Ass Currass Receiv Rightofreleasefromtrustliabilities Pensions	0
Bs Eqliab Liab Other Thereofsocsec Rem	0	Bs Ass Currass Receiv Rightofreleasefromtrustliabilities	0
Bs Eqliab Liab Other Thereoftax Rem	422	Bs Ass Currass Receiv Sales	0
Bs Eqliab Liab Otherdebtinstruments Rem	0	Receivables And Other Assets Receivables From Shareholders Receivables From Limited Partners	0
Bs Eqliab Liab Particip Rem	0	Receivables And Other Assets Receivables From Shareholders Receivables From General Partners	0
Bs Eqliab Liab Payers Rem	0	Receivables And Other Assets Receivables From Shareholders	0
Bs Eqliab Liab Rem	58.440	Bs Ass Currass Receiv Trade_	0
Bs Eqliab Liab Securities Rem	0	Trade Receivables Other Receivables	0
Bs Eqliab Liab Shareholders Limitedpartner Rem	0	Trade Receivables	0
Bs Eqliab Liab Shareholders Rem	0	Receivables And Other Assets Of Which Unpaid Contributions To Subscribed Capital	0
Bs Eqliab Liab Shareholders Unlimitedpartner Rem	0	Receivables And Other Assets Of Which Unpaid Contributions To Subscribed Capital Of General Partners	0
Bs Eqliab Liab Silentpart Rem	0	Receivables And Other Assets	2.629
Bs Eqliab Liab Trade Care Rem	0	Shares In Affiliated Companies Current Assets	0
Bs Eqliab Liab Trade Genother Rem	0	Securities Classified As Current Assets Other Securities Classified As Current Assets	0
Bs Eqliab Liab Trade Rem	1.755	Securities	0
Bs Eqliab Liab Trustliabilities Pensions Rem	0		
Bs Eqliab Liab Trustliabilities Rem	0		
Bs Eqliab Liab Upto1year Rem	0		
Is Netincome Consolidationdifference Rem	0		
Is Netincome Eat Rem	13.094		
Is Netincome Ebit Rem	0		
Is Netincome Ebt Rem	0		
Is Netincome Incomesharing Gain Rem	0		
Is Netincome Incomesharing Loss Rem	0		
Is Netincome Incomesharing Minorityint Rem	0		

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Input Variable	Value in TEUR	Output Variable	Value in TEUR
Is Netincome Incomesharing Rem	0	Current Assets	127.453
Is Netincome Othertaxes Earnings Rem	0	Deferred Tax Assets	0
Is Netincome Othertaxes Rem	4.025	Deficit Not Covered By Equity Loss	
Is Netincome Priortoincomesharing Rem	0	Participation Not Covered By Capital	
Is Netincome Profitparticipationequitynature Rem	0	Contributions Withdrawals Not Covered	0
Is Netincome Regular Fin Netinterest Expenses Rem	13.657	By Capital Contributions Compensations	
Is Netincome Regular Fin Netinterest Expenses Valuediscount Rem	0	Not Covered By Capital Contributions	
Is Netincome Regular Fin Netinterest Expensesrefugeehostel Rem	0	Bs Ass Fixass Fin Loans	0
Is Netincome Regular Fin Netinterest Income Assoc Rem	0	Bs Ass Fixass Fin Advpaym	0
Is Netincome Regular Fin Netinterest Income Rem	349	Bs Ass Fixass Fin Advpaymsharesinaffil	0
Is Netincome Regular Fin Netinterest Income Valuediscount Rem	0	Loans To Affiliated Companies	0
Is Netincome Regular Fin Netinterest Rem	0	Loans To Other Long Term Investees And Investors	0
Is Netincome Regular Fin Netparticipation Amortfinanc Rem	0	Loans To Shareholders	0
Is Netincome Regular Fin Netparticipation Amortfinanc Seccurrass Rem	0	Other Long Term Financial Assets	0
Is Netincome Regular Fin Netparticipation Earningprofsharing Fiscalunity Profittransfer Grouptaxalloc Rem	0	Shares In Cooperatives	0
Is Netincome Regular Fin Netparticipation Earningprofsharing Fiscalunity Profittransfer Rem	0	Other Long Term Financial Assets	0
		Pension Liability Claims From Life Insurance Policies	0
		Other Long Term Financial Assets	0
		Other Loans	0
		Bs Ass Fixass Fin Particip Advpaym	0
		Bs Ass Fixass Fin Particip Assoc	0
		Other Long Term Equity Investments	
		Other Long Term Equity Investments Not Allocable To A Legal Form	0
		Other Long Term Equity Investments	353
		Bs Ass Fixass Fin Participassoc	0
		Long Term Securities	0
		Shares In Affiliated Companies	750
		Long Term Financial Assets	1.103
		Intangible Fixed Assets Prepayments	0

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Input Variable	Value in TEUR
Is Netincome Regular Fin Netparticipation Earningprofsharing Fiscalunity Rem	0
Is Netincome Regular Fin Netparticipation Earningprofsharing Rem	6.580
Is Netincome Regular Fin Netparticipation Earnings Assoc Rem	0
Is Netincome Regular Fin Netparticipation Earnings Groupcomp Rem	0
Is Netincome Regular Fin Netparticipation Earnings Particip Rem	0
Is Netincome Regular Fin Netparticipation Earnings Rem	0
Is Netincome Regular Fin Netparticipation Earningsecurities Rem	0
Is Netincome Regular Fin Netparticipation Expensesassoc Rem	0
Is Netincome Regular Fin Netparticipation Loss Assoc Rem	0
Is Netincome Regular Fin Netparticipation Loss Rem	0
Is Netincome Regular Fin Netparticipation Losses Rem	0
Is Netincome Regular Fin Netparticipation Rem	0
Is Netincome Regular Fin Rem	0
Is Netincome Regular Operatingcogs Admincost Rem	0
Is Netincome Regular Operatingcogs Grossoprofit Cogs Rem	0
Is Netincome Regular Operatingcogs Grossoprofit Rem	0

Output Variable	Value in TEUR
Bs Ass Fixass Intan Assets	0
Purchased Concessions Industrial And Similar Rights And Assets And Licences In Such Rights And Assets Concessions	0
Purchased Concessions Industrial And Similar Rights And Assets And Licences In Such Rights And Assets Licences In Rights And Assets	0
Purchased Concessions Industrial And Similar Rights And Assets And Licences In Such Rights And Assets Other Rights And Assets	0
Purchased Concessions Industrial And Similar Rights And Assets And Licences In Such Rights And Assets Computer Software	0
Purchased Concessions Industrial And Similar Rights And Assets And Licences In Such Rights And Assets Industrial Rights	0
Bs Ass Fixass Intan Concessionbrands Websites	0
Purchased Concessions Industrial And Similar Rights And Assets Licences In Such Rights And Assets	372
Concessions Industrial And Similar Rights And Assets And Licences In Such Rights And Assets Purchased Or Acquired Free Of Charge	0
Goodwill	0
Intangible Fixed Assets Other Intangible Fixed Assets	0



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Input Variable	Value in TEUR	Output Variable	Value in TEUR
Is Netincome Regular Operatingcogs Rem	0	Internally Generated Industrial Property Rights And Similar Values Of Which Completed	0
Is Netincome Regular Operatingcogs Salescost Rem	0	Internally Generated Industrial Property Rights And Similar Values	0
Is Netincome Regular Operatingtc Depramort Currass Rem	0	Intangible Fixed Assets	372
Is Netincome Regular Operatingtc Depramort Fixass Rem	31.773	Bs Ass Fixass Tan Advpaym	0
Is Netincome Regular Operatingtc Depramort Fixassrefugeehostel Rem	0	Buildings On Third Party Land	0
Is Netincome Regular Operatingtc Depramort Rem	0	Construction Preparatory Costs	221
Is Netincome Regular Operatingtc Grosstradingloss Rem	0	Prepayments And Assets Under Construction	13.054
Is Netincome Regular Operatingtc Grosstradingloss Totaloutput Jointvent Rem	0	Bs Ass Fixass Tan Landbuildings Buildings	0
Is Netincome Regular Operatingtc Grosstradingloss Totaloutput Rem	0	Land Land Rights And Buildings Including Buildings On Third Party Land Undeveloped Land	65
Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Material Purchased Rem	0	Land Land Rights And Buildings Including Buildings On Third Party Land	65
Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Material Rawmatconssup Rem	0	Land And Land Rights With Business Buildings And Other Buildings	117.722
Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Material Rem	0	Land With Third Party Heritable Building Rights	0
Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Misc Rem	0	Bs Ass Fixass Tan Landwithheritablebul dingrights_buildingsthirpartyland	0
Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Rem	0,000030	Bs Ass Fixass Tan Landwithnonresidentialbuildings	0
		Land And Land Rights With Residential Buildings Wuv	999.403
		Land And Land Rights Without Buildings	65
		Technical Equipment And Machinery Machinery And Tools Fixed To Machinery	0
		Technical Equipment And Machinery	0

Input Variable	Value in TEUR
Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Services Landforsale Rem	1.462
Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Services Municipalmanagement Rem	0
Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Services Nursing Rem	0
Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Services Otherservices Rem	46
Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Services Propertymanagement Rem	71.275
Is Netincome Regular Operatingtc Grosstradingprofit Materialservices Services Rem	0
Is Netincome Regular Operatingtc Grosstradingprofit Rem	0
Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Inventorychange Decreaseconstructioninprogress Rem	0
Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Inventorychange Rem	836
Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Jointvent Rem	0
Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales Care Rem	18

Output Variable	Value in TEUR
Other Tangible Fixed Assets Miscellaneous Other	0
Other Tangible Fixed Assets	577
Other Equipment Operating And Office Equipment Operating Equipment	0
Other Equipment Operating And Office Equipment Office Equipment	0
Other Equipment Operating And Office Equipment	0
Tangible Fixed Assets	1.131.042
Fixed Assets	1.132.516
Prepaid Expenses	60
Assets	1.260.218
Bs Eqliab Liab_	0
Liabilities Of Which Due After More Than1 Year	0
Payments Received On Account Of Orders Of Which Payments On Account	0
Payments Received On Account Of Orders	60.400
Bs Eqliab Liab Assoc	0
Liabilities To Affiliated Companies	3.279
Liabilities To Banks Of Which Due After More Than1 Year	0
Liabilities To Banks Of Which Due Within1 Year	0
Liabilities To Banks	798.623
Bs Eqliab Liab Lease	4.996
Bs Eqliab Liab Leasingcompanies	0
Liabilities On Bills Accepted And Drawn	0
Other Liabilities Of Which From Capital Lease Contracts	0

Input Variable	Value in TEUR
Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales Nursing Rem	0
Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales Propertymanagement Rem	136.153
Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales Propertymanagementrefugeehostel Rem	0
Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales Propertysales Rem	5.393
Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales Rem	-0,000010
Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Ownwork Rem	932
Is Netincome Regular Operatingtc Grosstradingprofit Totaloutput Rem	0
Is Netincome Regular Operatingtc Othercost Rem	7.853
Is Netincome Regular Operatingtc Otheroprevenue Releasepretaxres Rem	0
Is Netincome Regular Operatingtc Otheroprevenue Rem	3.994
Is Netincome Regular Operatingtc Otheroprevenue Revalfixass Fin Rem	0
Is Netincome Regular Operatingtc Otheroprevenue Revalfixass Rem	0
Is Netincome Regular Operatingtc Rem	0
Is Netincome Regular Operatingtc Staff Rem	0

Output Variable	Value in TEUR
Other Liabilities Other Liabilities To Project Consortiums	0
Bs Eqliab Liab Other Thereofsocsec	0
Bs Eqliab Liab Other Thereoftax	422
Other Liabilities	4.314
Liabilities Other Miscellaneous Debt Instruments	0
Liabilities To Other Long Term Investees And Investors	0
Bs Eqliab Liab Payers	0
Bonds	0
Liabilities Liabilities To Shareholders Liabilities To Limited Partners	0
Liabilities Liabilities To Shareholders Liabilities To General Partners	0
Liabilities Liabilities To Shareholders	0
Trade Payables From Care	0
Trade Payables Other Payables	0
Trade Payables	1.755
Liabilities Of Which Due Within1 Year	0
Liabilities	931.806
Interest And Similar Expenses	13.657
Is Netincome Regular Fin Netinterest Expensesrefugeehostel	0
Other Interest And Similar Income Of Which Other Interest And Similar Income From Affiliated Companies	0
Other Interest And Similar Income Of Which Income From Discounting	0
Other Interest And Similar Income	349
Net Interest Income	14.006

Input Variable	Value in TEUR
Is Netincome Regular Operatingtc Staff Salaries Rem	12.293
Is Netincome Regular Operatingtc Staff Social Pensions Rem	952
Is Netincome Regular Operatingtc Staff Social Rem	2.484
Is Netincome Regular Rem	0
Is Netincome Rem	-306.086
Is Netincome Tax Deferred Addition Rem	0
Is Netincome Tax Deferred Rem	0
Is Netincome Tax Rem	677
Is Netincome Thereoffminorityintloss Rem	0
Is Netincome Thereoffminorityintprofit Rem	0
Liab Liab_ Rem Remainder	0
S Currass Inventory Inprogress_ Rem Remainder	0
S Currass Receiv Trade_ Rem Remainder	0
Tincome Regular Operatingtc Depramort_ Rem Remainder	0
Tincome Regular Operatingtc Grosstradingprofit Materialservices_ Rem Remainder	0
Tincome Regular Operatingtc Grosstradingprofit Totaloutput Netsales_ Rem Remainder	0

Output Variable	Value in TEUR
Is Netincome Regular Fin Netparticipation Earnings Assoc	0
Income From Long Term Equity Investments Of Which From Affiliated Companies	0
Income From Long Term Equity Investments Of Which From Non Affiliated Companies	0
Income From Long Term Equity Investments	0
Is Netincome Thereoffminorityintprofit	0
Is Netincome Incomesharing Minorityint	0
Expenses For The Cession Of Profit Participation Capital	0
Is Netincome Thereoffminorityintloss	0
Is Netincome Priortoincomesharing	0
Cost Of Sales Cos	0
Profit And Loss Transfer Subsidiary Profit Transferred Under Profit Pooling Profit And Loss Transfer Or Partial Profit Transfer Agreements	0
Profit And Loss Transfer Subsidiary	0
Is Netincome Regular Fin Netparticipation Expensesassoc	0
Is Netincome Regular Fin Netparticipation Losses	0
Gross Profit On Sales Cos	0
Profits Received Under Profit Pooling Profit And Loss Transfer Or Partial Profit Transfer Agreements Parent Income From Taxes Credited To Parent By Consolidated Tax Group Subsidiaries	0

Output Variable	Value in TEUR
Profits Received Under Profit Pooling Profit And Loss Transfer Or Partial Profit Transfer Agreements Parent Income From Profits Received From A Profit Transfer Fiscal Unity Profit Transfer	0
Is Netincome Regular Fin Netparticipation Loss Assoc	0
General And Administrative Expenses Cos	0
Selling Expenses Cos	0
Operating Result Cos	0
Write Downs Of Long Term Financial Assets And Securities Classified As Current Assets Regular And Unusual Write Downs Of Securities Classified As Current Assets	0
Write Downs Of Long Term Financial Assets And Securities Classified As Current Assets	0
Profits Received Under Profit Pooling Profit And Loss Transfer Or Partial Profit Transfer Agreements Parent Income From Profits Received From A Profit Transfer Fiscal Unity	0
Profits Received Under Profit Pooling Profit And Loss Transfer Or Partial Profit Transfer Agreements Parent	6.580
Income From Other Securities And Long Term Loans	0
Expenses For Loss Absorption Parent	0
Net Investment Income	6.580
Financial Result	20.586
Is Netincome Ebit	0
Is Netincome Consolidationdifference	0



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Output Variable	Value in TEUR
Is Netincome Ebt	0
Other Taxes	4.025
Is Netincome Regular	296.048
Taxes On Income	677
Net Income	7.758
Stockholders Equity	328.412
Economic Capital Ratio before Limited Liability	36%
Economic Capital Ratio	61%