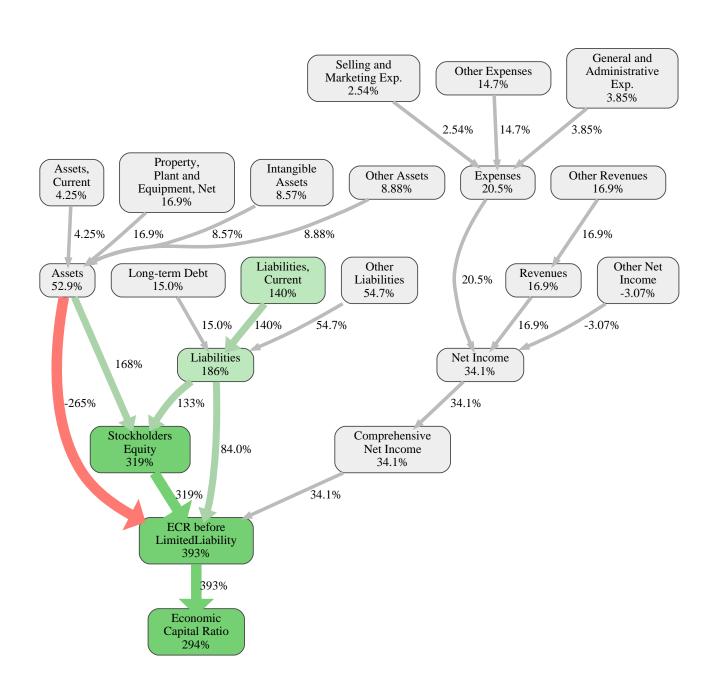


SERVICES-PREPACKAGED SOFTWARE 2018

MORTGAGE TECHNOLOGY

Ellie MAE INC Rank 4 of 135





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The relative strengths and weaknesses of Ellie MAE INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Ellie MAE INC compared to the market average is the variable Stockholders Equity, increasing the Economic Capital Ratio by 319% points. The greatest weakness of Ellie MAE INC is the variable Other Net Income, reducing the Economic Capital Ratio by 3.1% points.

The company's Economic Capital Ratio, given in the ranking table, is 612%, being 294% points above the market average of 317%.

Input Variable	Value in 1000 USD
Assets, Current	302,638
Assets, Noncurrent	9,290
General and Administrative Exp.	79,686
Intangible Assets	225,325
Liabilities, Current	77,388
Long-term Debt	18,880
Other Assets	107,363
Other Compr. Net Income	-661
Other Expenses	153,454
Other Liabilities	0
Other Net Income	3,256
Other Revenues	417,042
Property, Plant and Equipment, Net	186,991
Research and Development Exp.	69,266
Selling and Marketing Exp.	65,042

Output Variable	Value in 1000 USD
Liabilities	96,268
Assets	831,607
Expenses	367,448
Revenues	417,042
Stockholders Equity	735,339
Net Income	52,850
Comprehensive Net Income	52,189
ECR before LimitedLiability	534%
Economic Capital Ratio	612%

