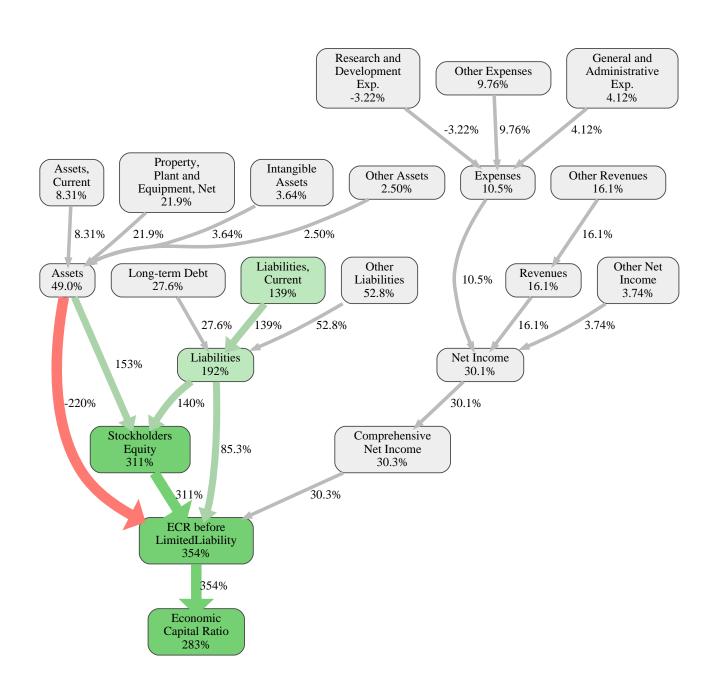


SERVICES-PREPACKAGED SOFTWARE 2019

MORTGAGE TECHNOLOGY

Ellie MAE INC Rank 5 of 142





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The relative strengths and weaknesses of Ellie MAE INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Ellie MAE INC compared to the market average is the variable Stockholders Equity, increasing the Economic Capital Ratio by 311% points. The greatest weakness of Ellie MAE INC is the variable Research and Development Exp., reducing the Economic Capital Ratio by 3.2% points.

The company's Economic Capital Ratio, given in the ranking table, is 605%, being 283% points above the market average of 322%.

Input Variable	Value in 1000 USD
Assets, Current	379,376
Assets, Noncurrent	36,031
General and Administrative Exp.	97,077
Intangible Assets	200,654
Liabilities, Current	82,143
Long-term Debt	25,398
Other Assets	61,959
Other Compr. Net Income	133
Other Expenses	192,150
Other Liabilities	0
Other Net Income	3,920
Other Revenues	480,266
Property, Plant and Equipment, Net	233,590
Research and Development Exp.	88,150
Selling and Marketing Exp.	84,234

Output Variable	Value in 1000 USD
Liabilities	107,541
Assets	911,610
Expenses	461,611
Revenues	480,266
Stockholders Equity	804,069
Net Income	22,575
Comprehensive Net Income	22,708
ECR before LimitedLiability	525%
Economic Capital Ratio	605%

