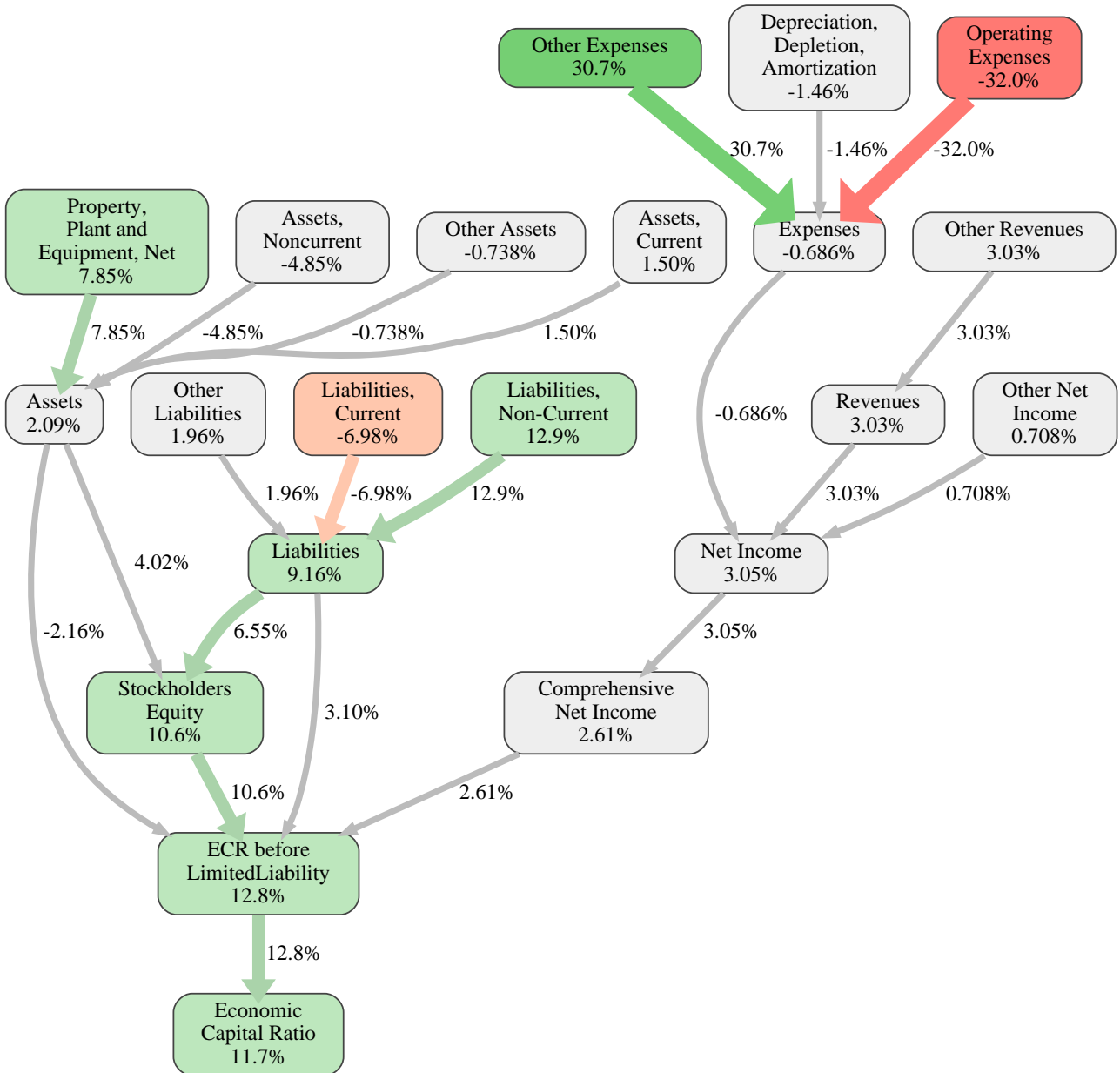




RealRate

AVIATION 2024

Southwest Airlines CO Rank 4 of 9





AVIATION 2024

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The relative strengths and weaknesses of Southwest Airlines CO are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Southwest Airlines CO compared to the market average is the variable Other Expenses, increasing the Economic Capital Ratio by 31% points. The greatest weakness of Southwest Airlines CO is the variable Operating Expenses, reducing the Economic Capital Ratio by 32% points.

The company's Economic Capital Ratio, given in the ranking table, is 82%, being 12% points above the market average of 70%.

Input Variable	Value in 1000 USD
Assets, Current	13,955,000
Assets, Noncurrent	2,187,000
Depreciation, Depletion, Amortization	1,522,000
Liabilities, Current	12,256,000
Liabilities, Non-Current	0
Operating Expenses	24,345,000
Other Assets	970,000
Other Compr. Net Income	-344,000
Other Expenses	168,000
Other Liabilities	0
Other Net Income	409,000
Other Revenues	26,091,000
Property, Plant and Equipment, Net	19,375,000

Output Variable	Value in 1000 USD
Liabilities	12,256,000
Assets	36,487,000
Expenses	26,035,000
Revenues	26,091,000
Stockholders Equity	24,231,000
Net Income	465,000
Comprehensive Net Income	293,000
BaseVar	50,811,000
ECR before LimitedLiability	66%
Economic Capital Ratio	82%