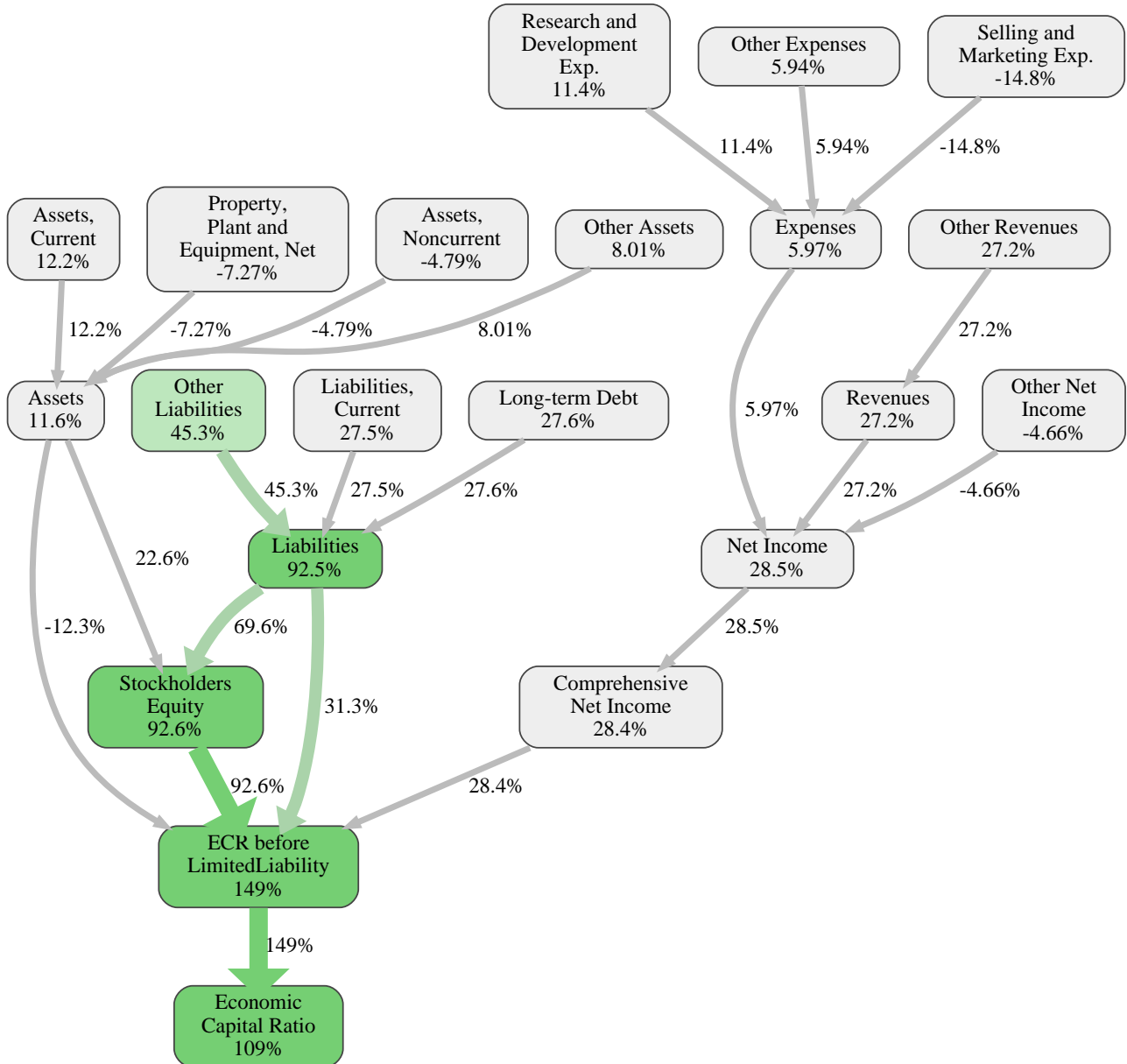




RealRate

# SERVICES-PREPACKAGED SOFTWARE 2012

Actuate CORP  
Rank 42 of 140





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Actuate CORP  
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The relative strengths and weaknesses of Actuate CORP are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Actuate CORP compared to the market average is the variable Stockholders Equity, increasing the Economic Capital Ratio by 93% points. The greatest weakness of Actuate CORP is the variable Selling and Marketing Exp., reducing the Economic Capital Ratio by 15% points.

The company's Economic Capital Ratio, given in the ranking table, is 461%, being 109% points above the market average of 352%.

Input Variable	Value in 1000 USD
Assets, Current	101,403
Assets, Noncurrent	853
General and Administrative Exp.	20,903
Intangible Assets	57,845
Liabilities, Current	56,528
Long-term Debt	20
Other Assets	14,876
Other Compr. Net Income	0
Other Expenses	59,266
Other Liabilities	3,493
Other Net Income	-355
Other Revenues	134,943
Property, Plant and Equipment, Net	1,927
Research and Development Exp.	0
Selling and Marketing Exp.	42,432

Output Variable	Value in 1000 USD
Liabilities	60,041
Assets	176,904
Expenses	122,601
Revenues	134,943
Stockholders Equity	116,863
Net Income	11,987
Comprehensive Net Income	11,987
BaseVar	306,739
ECR before LimitedLiability	373%
Economic Capital Ratio	461%