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Administrative Research and Costs of Other Revenues Other Expenses and Marketing Development Goods Sold Exp. -0.189% -31.6% Exp. 0.111% -25.3% -3.03% -25.3% -3.03% 0.111% -0.189% -31.6% Other Net Other Liabilities, Liabilities, Expenses Revenues Income Liabilities Non-Current Current -42.8% -31.6% 0.0981% -0.154% -0.453% 0.0979% 0.0981% 0.0979% -42.8% -31.6% -0.154% -0.453% Assets, Net Income Other Assets Goodwill Liabilities Current -174% -0.712% -1.26% -0.218% -7.31% -1.26% 0.0117% -174% -0.712% -7.31% Stockholders Comprehensive Assets -0.250% Net Income Equity -21.3% -172% -0.132% 172% -15.9% -0.132% Economic **Capital Ratio** before Limited Liability -178% -178% Economic **Capital Ratio** -238%



Intrusion



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The relative strengths and weaknesses of Intrusion INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Intrusion INC compared to the market average is the variable Costs of Goods Sold, increasing the Economic Capital Ratio by 0.11% points. The greatest weakness of Intrusion INC is the variable Net Income, reducing the Economic Capital Ratio by 174% points.

The company's Economic Capital Ratio, given in the ranking table, is 0.11%, being 238% points below the market average of 239%.

| Input Variable | Value in 1000 USD |
|-----------------------------------|----------------------|
| Administrative and Marketing Exp. | 13,993 |
| Assets, Current | 5,422 |
| Assets, Non-Current | 3,853 |
| Costs of Goods Sold | 3,354 |
| Goodwill | 0 |
| Liabilities, Current | 13,249 |
| Liabilities, Non-Current | 241 |
| Other Assets | 0 |
| Other Compr. Net Income | 0 |
| Other Expenses | 2,359 |
| Other Liabilities | 0 |
| Other Net Income | 2,413 |
| Other Revenues | 7,529 |
| Research and Development Exp. | 6,465 |

| Output Variable | Value in 1000 USD |
|---|----------------------|
| Liabilities | 13,490 |
| Assets | 9,275 |
| Expenses | 26,171 |
| Revenues | 7,529 |
| Stockholders Equity | -4,215 |
| Net Income | -16,229 |
| Comprehensive Net Income | -16,229 |
| Economic Capital Ratio before Limited Liability | -1,213% |
| Economic Capital Ratio | 0.11% |

