

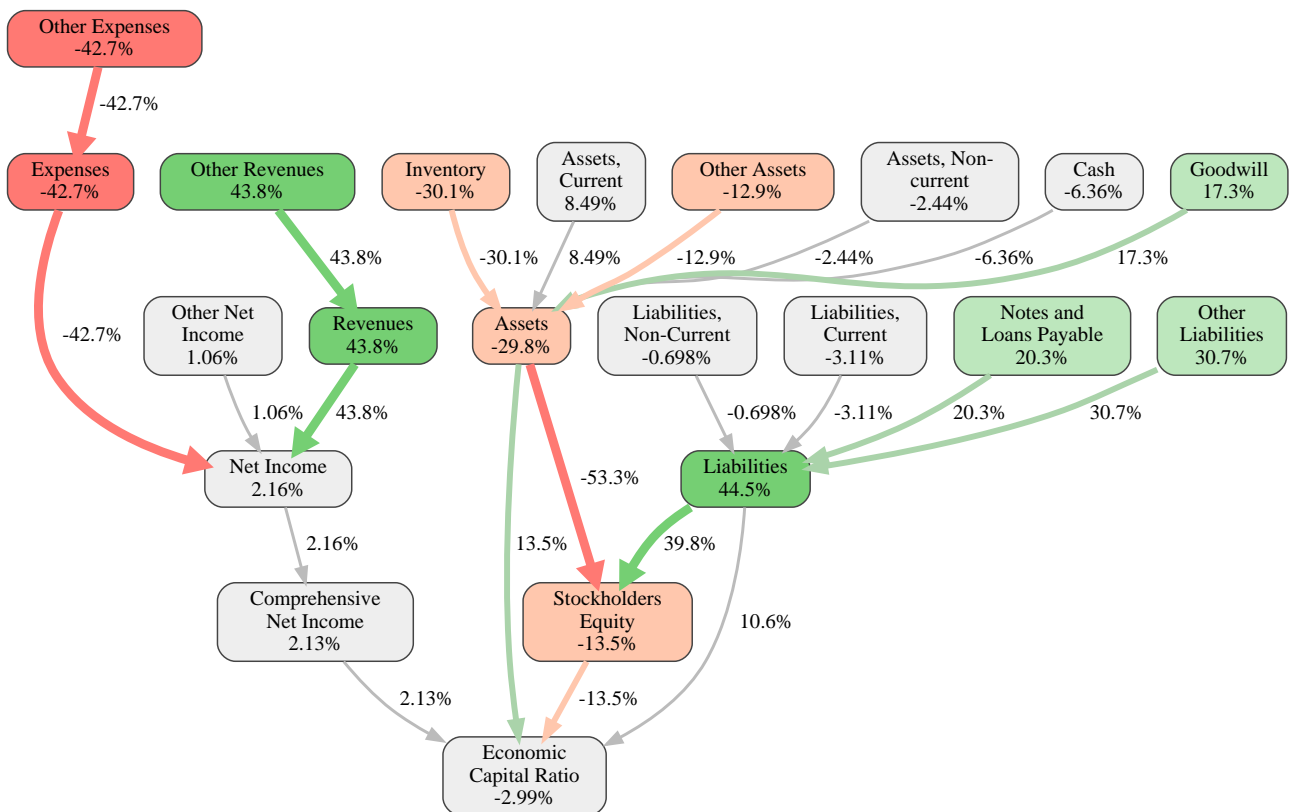


RealRate

CONSTRUCTION 2020

Comfort Systems USA INC
Rank 18 of 36

COMFORT
SYSTEMS USA



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The relative strengths and weaknesses of Comfort Systems USA INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Comfort Systems USA INC compared to the market average is the variable Other Revenues, increasing the Economic Capital Ratio by 44% points. The greatest weakness of Comfort Systems USA INC is the variable Other Expenses, reducing the Economic Capital Ratio by 43% points.

The company's Economic Capital Ratio, given in the ranking table, is 73%, being 3.0% points below the market average of 75%.

Input Variable	Value in 1000 USD
Assets, Current	790,184
Assets, Non-current	6,615
Cash	50,788
Goodwill	492,421
Inventory	0
Liabilities, Current	640,268
Liabilities, Non-Current	278,015
Notes and Loans Payable	0
Other Assets	165,004
Other Compr. Net Income	0
Other Expenses	2,490,757
Other Liabilities	1,425
Other Net Income	-10,196
Other Revenues	2,615,277

Output Variable	Value in 1000 USD
Liabilities	919,708
Assets	1,505,012
Expenses	2,490,757
Revenues	2,615,277
Stockholders Equity	585,304
Net Income	114,324
Comprehensive Net Income	114,324
Economic Capital Ratio	73%