

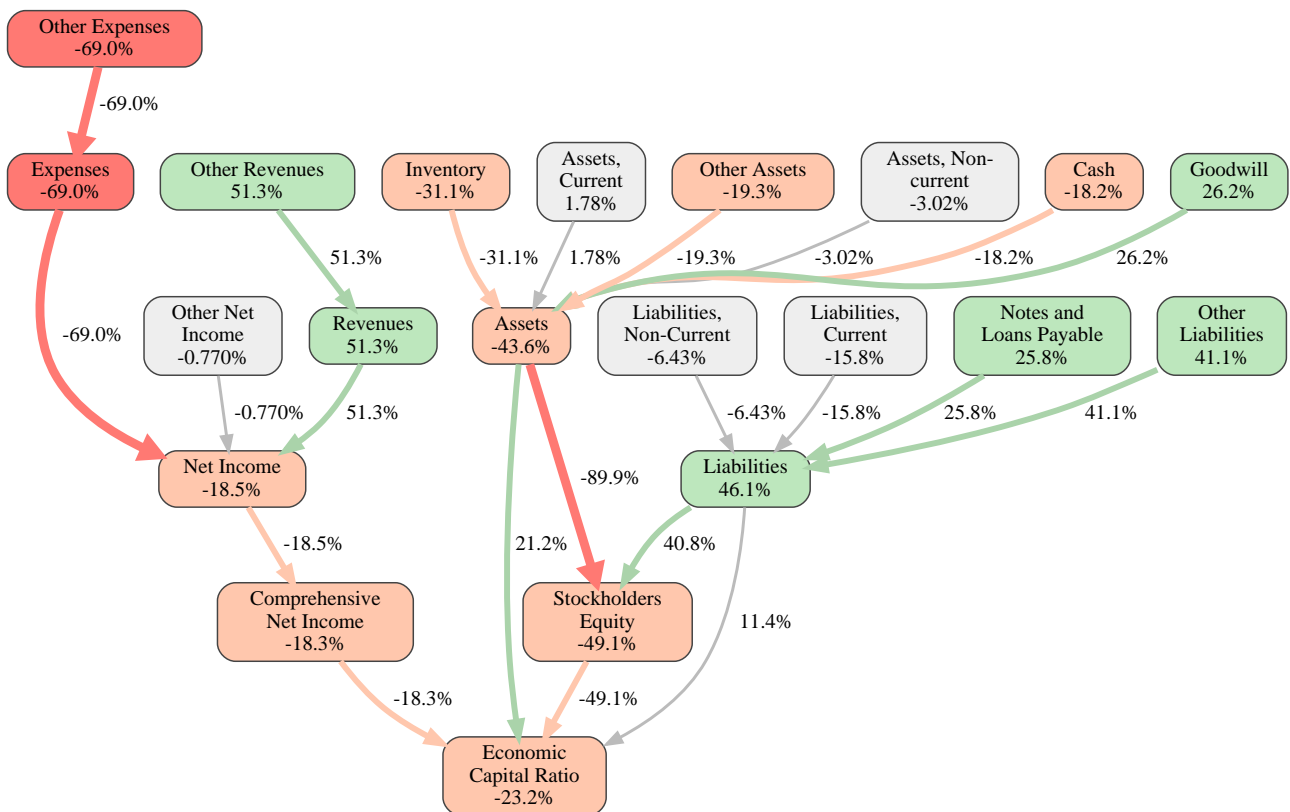


RealRate

CONSTRUCTION 2021

Comfort Systems USA INC
Rank 23 of 48

COMFORT
SYSTEMS USA



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The relative strengths and weaknesses of Comfort Systems USA INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Comfort Systems USA INC compared to the market average is the variable Other Revenues, increasing the Economic Capital Ratio by 51% points. The greatest weakness of Comfort Systems USA INC is the variable Other Expenses, reducing the Economic Capital Ratio by 69% points.

The company's Economic Capital Ratio, given in the ranking table, is 76%, being 23% points below the market average of 99%.

Input Variable	Value in 1000 USD
Assets, Current	811,852
Assets, Non-current	7,970
Cash	54,896
Goodwill	696,199
Inventory	0
Liabilities, Current	743,278
Liabilities, Non-Current	316,309
Notes and Loans Payable	0
Other Assets	186,438
Other Compr. Net Income	0
Other Expenses	2,708,854
Other Liabilities	1,339
Other Net Income	2,334
Other Revenues	2,856,659

Output Variable	Value in 1000 USD
Liabilities	1,060,926
Assets	1,757,355
Expenses	2,708,854
Revenues	2,856,659
Stockholders Equity	696,429
Net Income	150,139
Comprehensive Net Income	150,139
Economic Capital Ratio	76%