

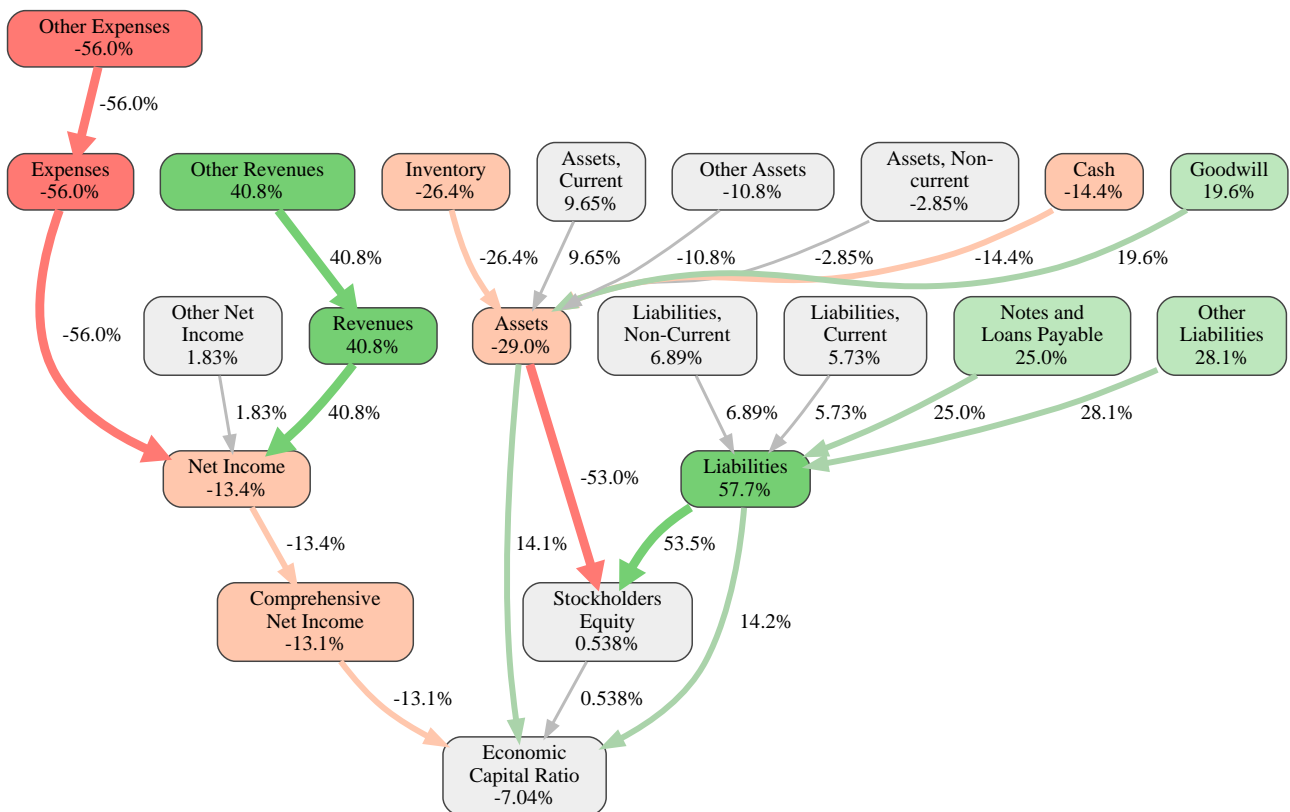


RealRate

CONSTRUCTION 2023

Comfort Systems USA INC
Rank 24 of 51

COMFORT
SYSTEMS USA



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The relative strengths and weaknesses of Comfort Systems USA INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Comfort Systems USA INC compared to the market average is the variable Other Revenues, increasing the Economic Capital Ratio by 41% points. The greatest weakness of Comfort Systems USA INC is the variable Other Expenses, reducing the Economic Capital Ratio by 56% points.

The company's Economic Capital Ratio, given in the ranking table, is 76%, being 7.0% points below the market average of 83%.

Input Variable	Value in 1000 USD
Assets, Current	1,307,671
Assets, Non-current	13,837
Cash	57,214
Goodwill	885,690
Inventory	0
Liabilities, Current	1,238,566
Liabilities, Non-Current	358,989
Notes and Loans Payable	0
Other Assets	333,066
Other Compr. Net Income	0
Other Expenses	3,878,011
Other Liabilities	0
Other Net Income	-16,406
Other Revenues	4,140,364

Output Variable	Value in 1000 USD
Liabilities	1,597,555
Assets	2,597,478
Expenses	3,878,011
Revenues	4,140,364
Stockholders Equity	999,923
Net Income	245,947
Comprehensive Net Income	245,947
Economic Capital Ratio	76%