

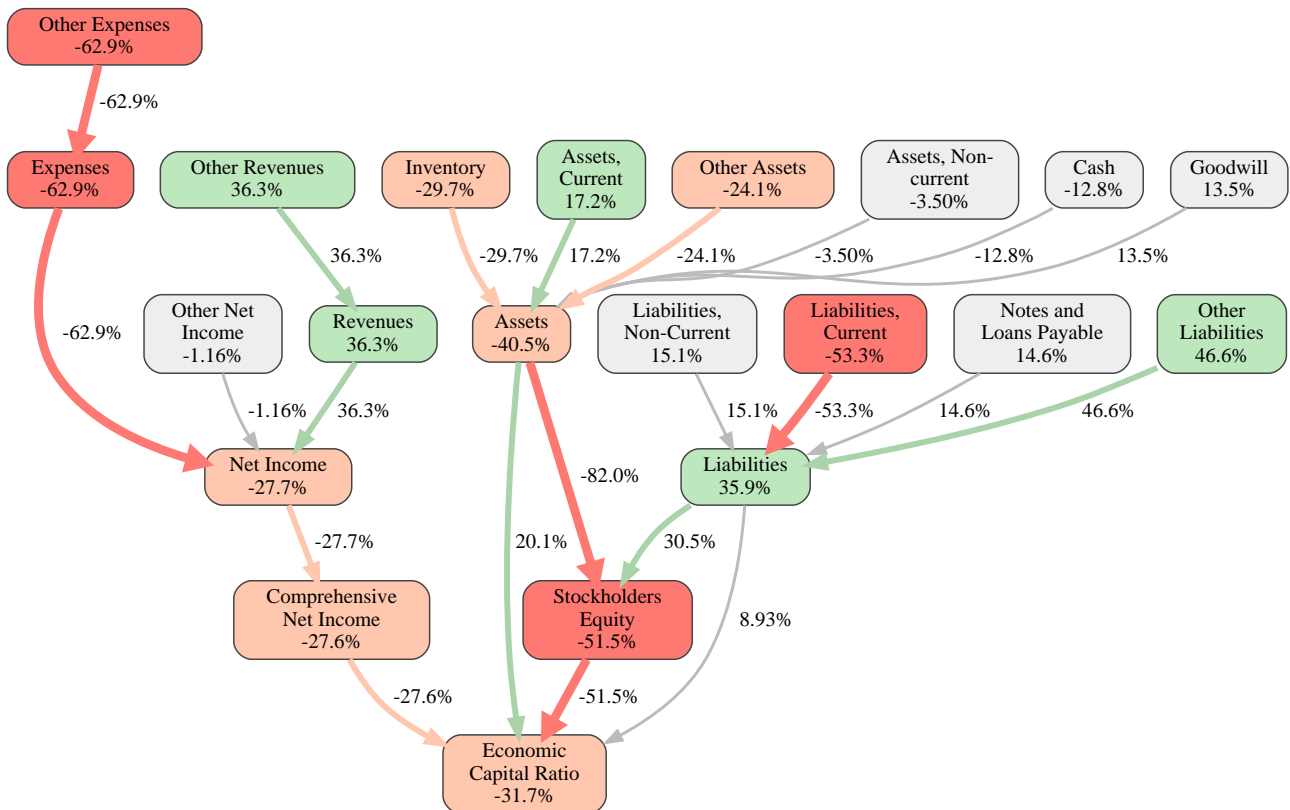


RealRate

CONSTRUCTION 2024

Comfort Systems USA INC
Rank 24 of 44

COMFORT
SYSTEMS USA



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The relative strengths and weaknesses of Comfort Systems USA INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Comfort Systems USA INC compared to the market average is the variable Other Liabilities, increasing the Economic Capital Ratio by 47% points. The greatest weakness of Comfort Systems USA INC is the variable Other Expenses, reducing the Economic Capital Ratio by 63% points.

The company's Economic Capital Ratio, given in the ranking table, is 77%, being 32% points below the market average of 108%.

Input Variable	Value in 1000 USD
Assets, Current	1,911,100
Assets, Non-current	15,245
Cash	205,150
Goodwill	947,231
Inventory	0
Liabilities, Current	1,799,149
Liabilities, Non-Current	227,481
Notes and Loans Payable	0
Other Assets	226,853
Other Compr. Net Income	0
Other Expenses	4,855,470
Other Liabilities	1,120
Other Net Income	-27,892
Other Revenues	5,206,760

Output Variable	Value in 1000 USD
Liabilities	2,027,750
Assets	3,305,579
Expenses	4,855,470
Revenues	5,206,760
Stockholders Equity	1,277,829
Net Income	323,398
Comprehensive Net Income	323,398
Economic Capital Ratio	77%