









DATA PROCESSING 2012

CSG Systems International INC Rank 20 of 34

The relative strengths and weaknesses of CSG Systems International INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of CSG Systems International INC compared to the market average is the variable Other Expenses, increasing the Economic Capital Ratio by 36% points. The greatest weakness of CSG Systems International INC is the variable Liabilities, Non-Current, reducing the Economic Capital Ratio by 68% points.

The company's Economic Capital Ratio, given in the ranking table, is 54%, being 22% points above the market average of 32%.

Input Variable	Value in 1000 USD
Assets, Current	409,960
Assets, Non-Current	55,547
Cost of Goods and Services Sold	365,650
Depreciation, Depletion, Amortization	0
General and Administrative Expense	0
Intangible Assets	249,979
Liabilities, Current	206,016
Liabilities, Non-Current	342,798
Other Assets	99,411
Other Compr. Net Income	0
Other Expenses	66,998
Other Liabilities	-8,631
Other Net Income	-20,313
Other Revenues	734,731
Research and Development Expense	111,142
Selling Expense	128,346

Output Variable	Value in 1000 USD
Assets	814,897
Liabilities	540,183
Expenses	672,136
Revenues	734,731
Stockholders Equity	274,714
Net Income	42,282
Comprehensive Net Income	42,282
Economic Capital Ratio	54%

