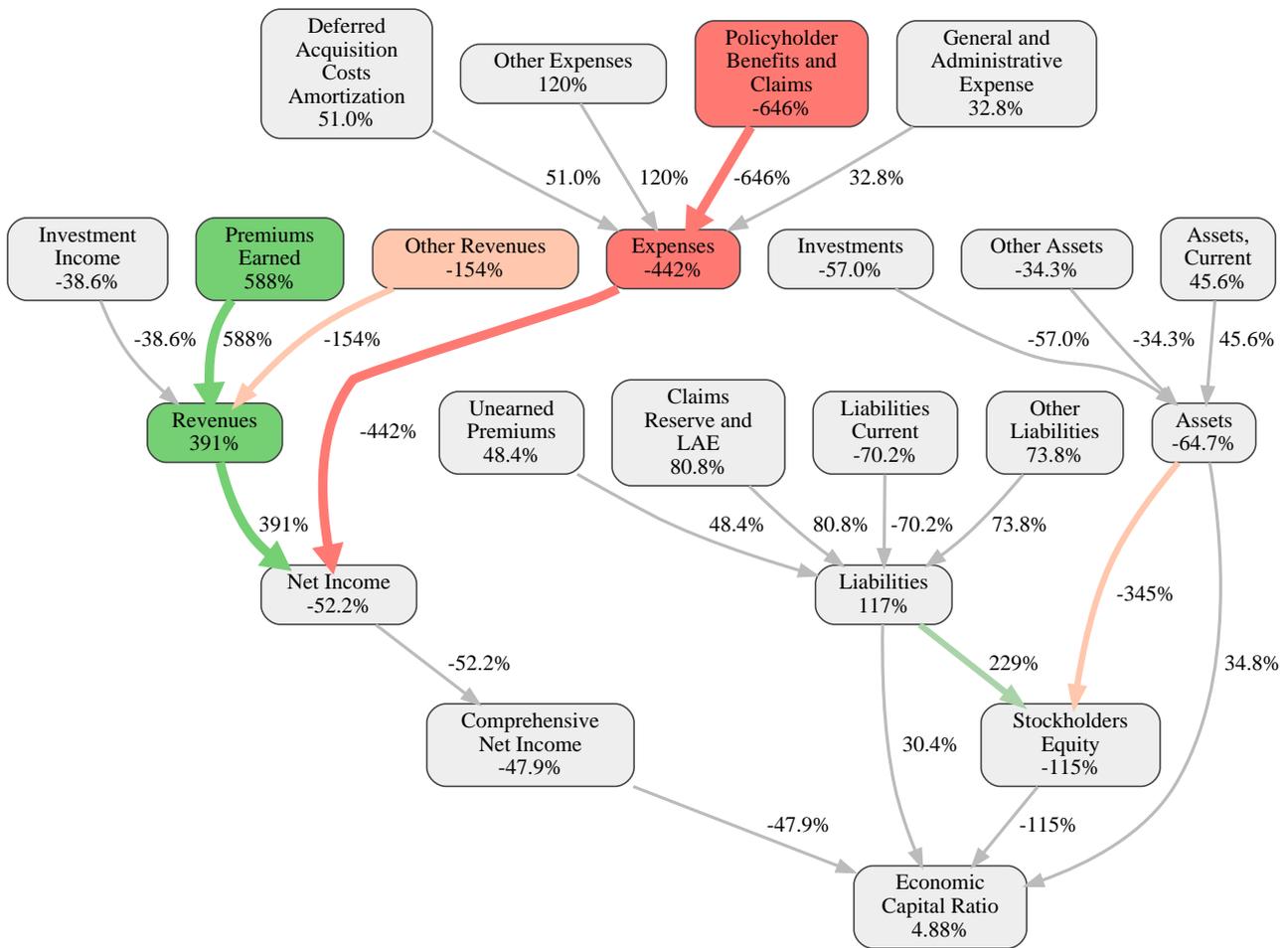




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WELLCARE HEALTH PLANS INC. Rank 24 of 80





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The relative strengths and weaknesses of WELLCARE HEALTH PLANS INC. are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of WELLCARE HEALTH PLANS INC. compared to the market average is the variable Premiums Earned, increasing the Economic Capital Ratio by 588% points. The greatest weakness of WELLCARE HEALTH PLANS INC. is the variable Policyholder Benefits and Claims, reducing the Economic Capital Ratio by 646% points.

The company's Economic Capital Ratio, given in the ranking table, is 49%, being 4.9% points above the market average of 44%.

Input Variable	Value in 1000 USD
Assets, Current	5,119,600
Assets, Non-Current	274,500
Claims Reserve and LAE	1,690,500
Deferred Acquisition Costs Amortization	0
Deferred Policy Acquisition Costs	0
General and Administrative Expense	1,133,100
Insurance Commissions and Fees	0
Intangible Assets	466,600
Investment Income	0
Investments	57,300
Liabilities Current	3,055,800
Long Term Debt	1,033,500
Other Assets	-263,800
Other Compr. Net Income	1,200
Other Expenses	772,500
Other Liabilities	-1,630,400
Other Net Income	0
Other Revenues	16,200
Policyholder Benefits and Claims	12,089,400
Policyholder Contract Deposits	0
Premiums Earned	14,220,900
Premiums Receivable	498,600
Reinsurance Payable	0
Reinsurance Recoverables	0
Separate Account Asset	0
Unearned Premiums	3,300

Output Variable	Value in 1000 USD
Assets	6,152,800
Liabilities	4,152,700
Expenses	13,995,000
Revenues	14,237,100
Stockholders Equity	2,000,100
Net Income	242,100
Comprehensive Net Income	243,300
Economic Capital Ratio	49%