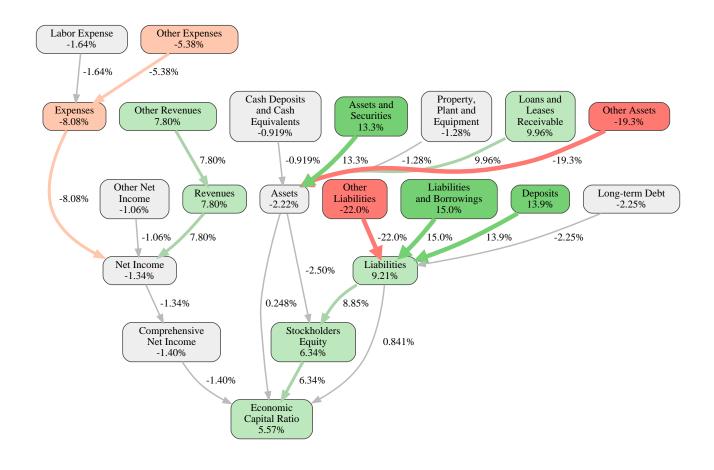


STATE BANKS 2012

Capitalsource INC Rank 8 of 151





STATE BANKS 2012



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The relative strengths and weaknesses of Capitalsource INC are analyzed with respect to the market average, including all of its competitors. We analyzed all variables having an effect on the Economic Capital Ratio.

The greatest strength of Capitalsource INC compared to the market average is the variable Liabilities and Borrowings, increasing the Economic Capital Ratio by 15% points. The greatest weakness of Capitalsource INC is the variable Other Liabilities, reducing the Economic Capital Ratio by 22% points.

The company's Economic Capital Ratio, given in the ranking table, is 16%, being 5.6% points above the market average of 10%.

Input Variable	Value in 1000 USD
Assets and Securities	1,753,323
Cash Deposits and Cash Equivalents	458,548
Deposits	5,124,995
Fees	37,273
Goodwill	173,135
IT and Equipment Expense	0
Labor Expense	125,665
Liabilities and Borrowings	1,290,533
Loans and Leases Receivable	5,729,537
Long-term Debt	309,394
Occupancy	15,480
Other Assets	185,525
Other Compr. Net Income	0
Other Expenses	447,890
Other Liabilities	0
Other Net Income	0
Other Noninterest Expense	28,799
Other Revenues	603,084
Property, Plant and Equipment	0

Output Variable	Value in 1000 USD
Liabilities	6,724,922
Assets	8,300,068
Expenses	655,107
Revenues	603,084
Stockholders Equity	1,575,146
Net Income	-52,023
Comprehensive Net Income	-52,023
Economic Capital Ratio	16%

